

Energy Efficiency Program Activity by Town

Town Name: PROVNC TOWN
 Program Period: 2016
 Current Dates: 11/1/2016 - 11/30/2016
 Cumulative Dates: 1/1/2016 - 11/30/2016

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Cumulative Actual % of Budget
Residential New Construction	0.00	\$0.00	0	70,174.73	\$53,547.86	15	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	6,842.60	\$2,523.89	3	9,184.60	\$3,873.11	5	\$0.00	0.00%
Residential Home Energy Services - Measures	12,202.20	\$14,391.95	18	79,266.40	\$127,308.47	110	\$161,966.25	78.60%
Residential Home Energy Services - RCS	0.00	\$3,530.00	15	0.00	\$20,060.00	81	\$21,345.67	93.98%
Residential Behavior/Feedback Program	3,528.70	\$586.50	1	3,528.70	\$586.50	1	\$0.00	0.00%
Residential Heating & Cooling Equipment	2,585.00	\$1,505.00	4	28,562.00	\$16,061.50	36	\$0.00	0.00%
Residential Consumer Products	0.00	\$0.00	0	2,578.00	\$475.00	9	\$0.00	0.00%
Residential Lighting	20,659.00	\$2,238.50	53	130,736.50	\$18,378.16	1,329	\$0.00	0.00%
Residential HEAT Loan	0.00	\$70.00	2	0.00	\$5,579.16	6	\$0.00	0.00%
Res Subtotal	45,817.50	\$24,845.84	96.00	324,030.93	\$245,869.76	1,592	\$183,311.92	
Res % of Total	91.12%	92.00%	96.97%	29.83%	67.21%	96.48%	63.78%	
Low-Income Single Family Retrofit	2,504.50	\$809.30	1	15,520.30	\$26,616.02	11	\$34,684.16	76.74%
Low-Income Multi-Family Retrofit	645.00	\$851.10	1	4,386.50	\$4,643.00	2	\$0.00	0.00%
LI Subtotal	3,149.50	\$1,660.40	2.00	19,906.80	\$31,259.02	13	\$34,684.16	
LI % of Total	6.26%	6.15%	2.02%	1.83%	8.55%	0.79%	12.07%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	1,316.00	\$500.00	1	1,316.00	\$500.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	162,107.00	\$42,781.70	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	0.00	\$0.00	0	\$43,592.42	0.00%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	0.00	\$0.00	0	637.00	\$999.32	2	\$25,810.78	3.87%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	0.00	\$0.00	0	578,313.98	\$44,397.00	41	\$0.00	0.00%
C&I Subtotal	1,316.00	\$500.00	1.00	742,373.98	\$88,678.02	45	\$69,403.20	
C&I % of Total	2.62%	1.85%	1.01%	68.34%	24.24%	2.73%	24.15%	
Total	50,283.00	\$27,006.24	99	1,086,311.71	\$365,806.80	1,650	\$287,399.28	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month
 **All information presented is preliminary and subject to change.